

The Presbytery of the Mississippi Valley  
Proposed Budget for 2019  
23-Jul-18

			Budget		Budget
			2018		2019
<b>Receipts:</b>					
Contributions					
sub-total			\$195,345.00		\$ 197,000
<b>Administration</b>					
Stated Clerk - salary					
			\$13,864.00		\$14,266.00
Stated Clerk-expenses					
			\$11,244.00		\$11,803.00
Recording Clerk - salary					
			\$2,775.00		\$2,855.00
Parliamentarian					
			\$736.00		\$757.00
Equipment					
			\$900.00		\$900.00
Treasurer - salary					
			\$3,206.00		\$3,299.00
Printed minutes					
			\$2,100.00		\$2,100.00
White Book/postage					
			\$1,400.00		\$1,400.00
General Assembly & its Comms. Exp					
			\$2,015.00		\$2,015.00
Insurance- Liability					
			\$1,400.00		\$1,400.00
Video and Website Projects					
			\$250.00		\$250.00
Treasurer's Expense					
			\$525.00		\$525.00
sub-total			\$40,415.00		\$41,570.00
<b>Campus Ministries Committee</b>					
RUF- Jackson State					
			\$4,000.00		\$4,000.00
Reformed University Ministries					
			\$54,500.00		\$54,500.00
sub-total			\$58,500.00		\$58,500.00
<b>Discipleship Committee</b>					
Committee expenses					
			\$150.00		\$150.00
Education/Conferences					
			\$3,200.00		\$3,200.00
Ministry Networking					
			\$400.00		\$400.00
Women in the Church					
			\$2,800.00		\$2,800.00
sub-total			\$6,550.00		\$6,550.00
<b>Credentials Committee</b>					
			\$2,500.00		\$3,000.00
<b>General Assembly Support for Host Co</b>					
			\$500.00		\$500.00
<b>Mission to Military</b>					
			\$3,500.00		\$3,500.00
<b>Mission to North America</b>					
Committee Expenses					
			\$200.00		\$200.00
Bethany Christian Services					
			\$13,000.00		\$13,000.00
New Church Work					
			\$12,000.00		\$12,000.00
MNA Special Needs					
			\$1,500.00		\$1,500.00
Children of Abraham Ministries					
			\$2,600.00		\$2,600.00
Disaster Response					
MNA Disaster Coordinator					
			\$3,500.00		\$3,500.00
Revitalization/Training					
			\$1,000.00		\$1,000.00
Sons of the King					
			\$3,000.00		\$3,000.00
Child Evangelism Fellowship					
			\$3,000.00		\$3,000.00
sub-total			\$39,800.00		\$39,800.00
<b>Mission To the World</b>					
Kaz Yaegashi					
			\$23,130.00		\$23,130.00
Missionary Support					
			\$19,200.00		\$19,200.00
sub-total			\$42,330.00		\$42,330.00
<b>Shepherding and Advisory</b>					
			\$1,250.00		\$1,250.00
Unbudgeted expenses					
<b>Total Disbursements</b>					
			\$195,345.00		\$197,000.00
Difference					
			\$0.00		\$0.00

Recommended askings: \$27.00 per communing member

CPI used 2.9% for 2018